

CEMVN-PM-C		COASTAL WETLANDS PLANNING, PROTECTION AND Project Summary Report by									06-Aug-01
P/	No. of Project	Acre	CSA Execute	Under Const.	Const. Complete	Federal Const. Available	Non/Fed Const. Available	Baseline Estimate	Current Estimate	Obligations To Date	Expenditu To Date
1	14	20,809	13	1	12	\$28,084,900	\$9,264,202	\$39,933,317	\$52,568,256	\$25,660,772	\$25,118,952
2	15	13,372	15	1	13	\$28,173,110	\$11,577,979	\$40,644,134	\$67,463,923	\$47,667,713	\$42,553,863
3	12	12,514	12	2	9	\$29,939,100	\$7,655,039	\$33,229,168	\$45,628,438	\$33,054,628	\$29,428,855
4	6	2,387	6	1	3	\$29,957,533	\$3,566,929	\$13,257,300	\$23,240,254	\$18,000,359	\$11,534,709
5	9	5,822	8	1	3	\$33,371,625	\$4,895,090	\$60,627,171	\$48,950,902	\$27,067,082	\$9,346,153
6	11	10,497	9	5	1	\$39,134,000	\$5,796,213	\$54,614,991	\$57,891,809	\$24,062,197	\$7,385,255
7	4	1,873	4	1	2	\$42,540,715	\$3,163,801	\$21,090,046	\$21,092,008	\$6,078,278	\$1,958,630
8	6	2,310	5	0	0	\$41,864,079	\$2,335,469	\$16,435,508	\$15,569,792	\$6,115,149	\$536,205
9	19	4,990	15	0	1	\$47,907,300	\$5,831,877	\$35,756,920	\$38,879,179	\$28,653,341	\$1,150,765
10	12	20,184	2	0	0	\$47,659,220	\$2,633,185	\$16,052,595	\$17,554,567	\$5,253,860	\$91,501
Active Project	108	94,758	89	12	44	\$368,631,582	\$56,719,784	\$331,641,150	\$388,839,129	\$221,613,379	\$129,104,888
Deauthorized Projects	14	0	8	0	2			\$24,277,591	\$1,014,532	\$1,050,531	\$944,586
Total Projects	122	94,758	97	12	46	\$368,631,582	\$56,719,784	\$355,918,741	\$389,853,661	\$222,663,910	\$130,049,474
Conservatio n Plan	1	0	1	0	1			\$238,871	\$191,807	\$143,855	\$191,807
Total Construction Program	123	94,758	98	12	47	\$368,631,582	\$56,719,784	\$356,157,612	\$390,045,468	\$222,807,765	\$130,241,281
						\$425,351,366					

Project Summary Report by

- NOTES:
1. Total of 123 projects includes 108 active construction projects, 14 deauthorized projects, and the State of Louisiana's Wetlands Conservation Plan.
 2. Federal funding of \$47,659,220 for FY 01 has been received.
 3. Total construction program funds available \$425,351,36 .
 4. The current estimate for closed-out deauthorized projects is equal to expenditures to
 5. Current Estimate for the 5th priority list includes authorized funds for FY 96, FY 97 FY 98 and FY 99 for phased projects with multi-year funding.
 6. Current Estimate for the 6th priority list includes authorized funds for FY 97, FY 98 and FY 99 for phased projects with multi-year funding.
 7. The Task Force approved 8 unfunded projects, totalling \$77,492,000 on Priority List 7 (not included in totals).
 8. Obligations include expenditures and remaining obligations to date.
 9. Non-Federal Construction Funds Available are estimated using cost share percentages as authorized for before and after approval of Conservation Plan.
 10. Baseline and current estimates for PPL 9 (and future project priority lists) reflect funding utilizing cash flow management principles.
 11. The amount shown for the non-federal construction funds available is comprised of 5% minimum cash of current estimate, and the remainder may be WIK and/or cash. The percentage of WIK would influence the total construction funds (cash) available.